

Turnaround time by section		Agency/Program #: 4110-32-G1
		Division: 32 - Forensic Science Div
		Program: Forensic Science
Agency Name:	Department of Justice	
Agency Contact:	Larry Fasbender	444-9030
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

Forensic Science turnaround time reductions.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Provide timely and accurate analysis of criminal evidence to enable the prosecution of criminal cases by county and state prosecutors.

Performance Measures :

1. Reduce casework turnaround time for the Chemistry & Serology sections to 4 weeks.
2. Reduce casework turnaround times for the DNA section to 8 weeks

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES:**

--Changes to goals/initiatives: Yes, as expected the goal statement was revised by the agency

--Changes to performance measures: Yes, performance measures provided, previous data indicated these were still in negotiation

LFD ASSESSMENT:

--Goal is measurable within the biennium: Yes

--Progress toward goal: Warning, information regarding the current status of the goal was not provided

APPROPRIATION ISSUES:

--Appropriation/expenditures provided: No

--Other Appropriation Issues: None

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES

--Request that the agency provide current turnaround times for the various sections in the Forensic Lab



Version	Date	Author
AW-1	12/11/07	Gervais

Change Description
1st Report